

Beaver
COUNTY

December 31, 2004
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

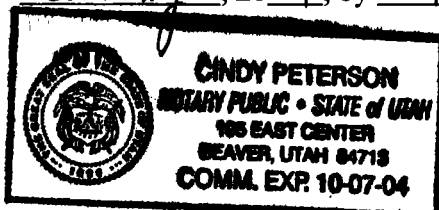
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Beaver County for the calendar year ending December 31, 2004 as approved and adopted by resolution no. _____ dated December 29, 2003. An appropriate public hearing was held on December 15, 2003 for all budgetary funds.

Signed: _____

[Signature]
(County Auditor)

STATE OF UTAH)
 :SS
COUNTY OF BEAVER)

The foregoing instrument was acknowledged before me this 30th day of January, 2004, by Paul B. Barton - County Auditor.



Cindy Peterson
Notary Public

My commission expires:

10/7/04

Residing at:

Beaver, Utah

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
TAXES						
3110	Gen. Property Taxes - Current	552,705	548,048	524,096	420,618	590,000
3120	Delinquent Prior Years Taxes	24,845	20,982	44,860	43,476	45,000
3130	General Sales & Use Taxes	300,058	336,086	332,515	279,766	320,000
3162	Asses & Collecting-State Levy	131,173	132,760	128,453	118,995	135,000
3163	Asses & Collecting-County Levy	89,585	82,222	86,851	71,698	95,000
3170	Fee-In-Lieu of Per Prop Taxes	72,125	57,883	59,583	58,241	55,000
3190	Penalties & Interest Delinquent Tax	10,839	21,548	31,973	23,759	25,000
LICENSES AND PERMITS						
3221	Building Permits	40,279	26,320	42,315	36,726	32,000
3223	Motor Vehicle Operation	16,329	15,933	16,648	13,603	15,000
3225	Animal Licenses	11,515	12,120	15,767	26,091	20,000
INTERGOVERNMENTAL REVENUE						
3317	Council On Aging	81,186	72,675	80,643	66,047	148,000
3330	Payment-In-Lieu-Of-Taxes	290,690	416,962	360,507	504,017	505,000
3340	State Grants	82,373	240,334	77,824	57,007	50,000
3358	State Liquor Law Payments	10,151	2,657	13,053	6,795	13,000
3360	State Payments-in-Lieu of Tax	4,800	0	4,760	0	5,000
3375	City Economic Development	0	0	0	0	0
CHARGES FOR SERVICES						
3411	County Clerk Fees	11,554	5,991	10,485	6,423	10,000
3412	County Recorder Fees	38,837	36,779	43,379	50,175	40,000
3416	County Auditor Fees	0	0	0	0	0
3418	County Treasurer Fees	5,995	1,165	1,357	925	1,000
3419	District Court Contract	31,896	22,741	29,829	37,017	24,800
3421	County Sheriff Fees	30,457	25,091	29,494	28,346	25,000
3422	Police Services Contracts	254,738	264,436	282,911	146,448	295,000
3423	State Prisoner Contract	1,601,358	1,800,826	1,800,000	1,500,000	1,840,000
3425	Animal Control Contract	36,680	50,642	23,422	0	45,000
3426	State Inmate Medical Reimb.	49,237	95,527	49,907	30,443	60,000
3430	Streets & Roads	0	0	0	0	0
3436	Inmate Phones	117,744	90,145	126,546	106,240	100,000
3474	County Fair Revenue	33,331	13,335	17,299	15,620	17,000
3492	Juror & Witness Fees	72	0	0	0	0
3494	Miscellaneous (All Others)	5,394	12,723	17,804	23,524	22,000

FINES & FORFEITURES

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
3510	Fines & Forfeitures	517,360	500,082	646,945	601,155	714,935
	MISCELLANEOUS REVENUE					
3610	Interest Earnings	151,944	89,518	54,614	52,595	55,000
3640	Sale of Fixed Assets	39,440	73,875	138,415	1,736	100,000
3680	Capital Lease Obligations	0	0	0	0	0
3690	Sundry/Miscellaneous	80,178	71,461	29,170	27,563	25,000
	CONTRIBUTIONS AND TRANSFERS					
3810	Contributions from Other Funds	0	53,131	15,750	15,750	15,750
3890	Contribution from Gen Fund Sur	0	65,272	0	0	100,000
	TOTAL REVENUE & OTHER SOURCES	4,724,868	5,259,270	5,137,175	4,370,799	5,543,485

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
GENERAL GOVERNMENT						
4111	Commission	140,528	159,767	166,434	172,686	170,700
4121	Courts of Record	76,930	85,236	73,462	53,728	79,808
4122	Beaver Justice Court	137,442	143,445	149,607	142,997	153,905
4123	Minersville Justice Court	12,232	13,109	14,665	17,551	17,275
4124	Milford Justice Court	0	0	0	0	0
4125	Youth Court	78	436	0	0	0
4133	Central Purchasing	46,792	41,586	42,274	37,815	39,369
4134	Personnel	15,151	13,681	14,414	382	0
4136	Data Processing	47,593	69,297	77,402	97,726	184,406
4142	Clerk/Auditor	111,651	118,010	115,181	130,255	120,310
4143	Treasurer	102,819	107,405	106,457	101,116	107,384
4144	Recorder	100,090	94,178	94,883	76,033	102,134
4145	Attorney	159,135	208,133	220,209	235,973	244,263
4146	Assessor	142,031	126,546	127,276	115,220	121,300
4147	Milford Administrative Office	39,562	41,909	44,085	44,400	46,175
4150	Non-Departmental	90,959	79,512	63,509	99,478	75,000
4160	Government Buildings	50,773	69,450	75,974	79,781	87,995
4170	Elections	12,367	2,969	59,083	1,024	15,000
4180	Administrative Assistant	0	0	0	0	0
PUBLIC SAFETY						
4210	Sheriff Department	864,239	921,098	933,260	662,403	938,646
4220	Fire Warden	15,132	14,332	23,023	35,066	36,000
4230	Corrections (Jail)	1,895,018	2,327,390	2,038,270	1,987,577	2,241,064
4242	Building & Zoning	110,354	85,174	116,538	146,464	60,050
4253	Animal Control & Regulation	36,136	41,921	43,577	40,633	59,568
4255	Civil Defense	4,445	3,752	3,679	12,348	11,500
4256	Emergency Medical Services	200	2,100	0	1,500	2,000
4257	Predator Control	9,700	5,540	9,580	8,120	10,000
4260	Victim Advocate	28,237	23,318	28,697	27,519	28,198
PUBLIC HEALTH						
4320	Welfare & Indigent Care	3,567	2,529	4,065	5,139	5,000
4321	Council On Aging	89,916	96,454	114,107	113,371	190,135
PARKS, RECREATION & PUBLIC PROPERTY						
4560	Recreation	2,823	18,427	2,705	2,711	5,000
4562	County Fair	85,854	90,823	92,055	94,409	88,500

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
COMMUNITY & ECONOMIC DEVELOPMENT						
4610	Extension Service	53,532	57,157	57,735	54,889	62,800
4652	Contr to Wah Wah Valley I.C.E.	8,394	0	0	16,709	0
DEBT SERVICE						
4710	Debt Service	0	0	0	0	0
TRANSFERS & OTHER USES						
4820	Contrib. to Government Units	121,903	129,619	106,668	172,074	205,000
4880	Approp Increase In Fund Balance	92,169	0	86,105	0	0
MISCELLANEOUS						
4960	Miscellaneous	17,116	64,967	32,196	34,697	35,000
TOTAL EXPENDITURES & OTHER USES		4,724,868	5,259,270	5,137,175	4,821,594	5,543,485

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
INTERGOVERNMENTAL REVENUE						
3318	Forest Reserve	17,015	10,485	10,568	0	10,500
3330	Payment-in-Lieu-of-Taxes	0	0	75,000	0	0
3340	State Grants	0	566,137	7,162	37,500	0
3356	Class "B" Road Allotment	1,352,786	1,105,572	1,133,713	837,283	1,100,000
MISCELLANEOUS REVENUE						
3600	Other Fund Revenues	43,095	929,550	40,965	190,720	0
CONTRIBUTIONS AND TRANSFERS						
3830	Contributions from Private Sources	120,000	120,000	120,000	0	170,000
3850	Contributions from Class "B" Road Surplus	0	0	0	0	0
3880	Contrib from Class B Road Sur.	0	0	0	0	0
3890	Contributions and Transfers	34,493	0	72,856	0	100,000
TOTAL REVENUE & OTHER SOURCES		1,567,389	2,731,744	1,460,264	1,065,503	1,380,500

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
	HIGHWAYS & PUBLIC IMPROVEMENTS					
4415	Class "B" Road Expense	1,567,389	2,402,236	1,460,264	1,320,073	1,380,500
	TRANSFERS & OTHER USES					
4880	Approp Increase In Fund Balance	0	329,508	0	0	0
	TOTAL EXPENDITURES & OTHER USES	1,567,389	2,731,744	1,460,264	1,320,073	1,380,500

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - RESTAURANT TAX

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
REVENUES:						
3910	Taxes	0	0	56,473	44,505	50,000
3930	Other Fund Revenues	0	0	0	21,309	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	56,473	65,814	50,000
EXPENDITURES:						
4000	Restaurant Tax Expense	0	0	0	25,000	50,000
OTHER USES:						
4080	Contributions and Transfers	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	0	25,000	50,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - TUSHAR LAKESIDE CAMPGROUND

Account Number	Description	Prior Years Actual			Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
		12/00	12/01	12/02		
REVENUES:						
3910	State Grants	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	10,812	7,000	0	0	3,000
	TOTAL REVENUES & OTHER SOURCES	10,812	7,000	0	0	3,000
EXPENDITURES:						
4000	Centennial Committee Expense	10,812	0	0	0	3,000
	TOTAL EXPENDITURES & OTHER USES	10,812	0	0	0	3,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - TRANSIENT ROOM

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
REVENUES:						
3910	Taxes	90,116	117,562	104,464	74,498	90,000
3930	Other Fund Revenues	525	6,841	3,938	3,377	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	29,174	19,148	0	15,000
TOTAL REVENUES & OTHER SOURCES		90,641	153,577	127,550	77,875	105,000
EXPENDITURES:						
4000	Transfers	59,570	122,077	111,800	109,247	89,250
OTHER USES:						
4080	Transfer to General Fund	0	31,500	15,750	15,750	15,750
TOTAL EXPENDITURES & OTHER USES		59,570	153,577	127,550	124,997	105,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - LIBRARY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
	REVENUES:					
3910	Taxes	64,536	61,685	61,915	51,442	63,300
3920	State Grants	7,818	7,957	7,751	7,794	7,038
3930	Other Fund Revenues	0	5,500	0	0	5,500
	OTHER SOURCES:					
3990	Usage of Begin Fund Balance	10,606	8,590	8,538	0	0
	TOTAL REVENUES & OTHER SOURCES	82,960	83,732	78,204	59,236	75,838
	EXPENDITURES:					
4000	Library Expense	82,960	83,732	78,204	76,641	75,838
	TOTAL EXPENDITURES & OTHER USES	82,960	83,732	78,204	76,641	75,838

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - HEALTH

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
REVENUES:						
3910	Taxes	39,712	37,019	38,129	31,155	43,950
3920	State Grants	0	0	0	0	0
3930	Other Fund Revenues	0	0	581	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	3,558	4,596	0	0
TOTAL REVENUES & OTHER SOURCES		39,712	40,577	43,306	31,155	43,950
EXPENDITURES:						
4000	Health Fund Expense	38,863	40,577	43,306	41,644	43,950
TOTAL EXPENDITURES & OTHER USES		38,863	40,577	43,306	41,644	43,950

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - E-911 SPECIAL REVENUE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
	REVENUES:					
3910	Taxes	20,167	28,113	26,878	27,583	20,000
3930	Other Fund Revenues	0	0	0	0	0
	OTHER SOURCES:					
3990	Usage of Begin Fund Balance	87	0	0	0	0
	TOTAL REVENUES & OTHER SOURCES	20,254	28,113	26,878	27,583	20,000
	EXPENDITURES:					
4000	E-911 Fund Expense	20,254	24,570	20,576	28,555	20,000
	TOTAL EXPENDITURES & OTHER USES	20,254	24,570	20,576	28,555	20,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - MOSQUITO ABATEMENT

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
REVENUES:						
3910	Taxes	(125)	0	0	0	0
3930	Other Fund Revenue	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	125	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	0	0	0
EXPENDITURES:						
4000	Mosquito Abatement Expense	0	0	0	750	0
TOTAL EXPENDITURES & OTHER USES		0	0	0	750	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - SPECIAL SERVICE DIST #4

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
REVENUES:						
3910	Special Fund Revenue	0	0	0	0	0
3930	Other Fund Revenue	1,467	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	73,032	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		74,499	0	0	0	0
EXPENDITURES:						
4000	Service District #4 Expense	73,032	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		73,032	0	0	0	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
	REVENUES:					
3930	Other Fund Revenues	17,355	12,336	6,128	2,782	5,000
	OTHER SOURCES:					
3990	Usage of Begin Fund Balance	15,273	0	0	0	0
	TOTAL REVENUES & OTHER SOURCES	32,628	12,336	6,128	2,782	5,000
	OTHER USES:					
4080	Transfer to Debt Service Fund	32,628	1,520	0	20,000	5,000
	TOTAL EXPENDITURES & OTHER USES	32,628	1,520	0	20,000	5,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

SPECIAL REVENUE FUND - WAH WAH VALLEY I.C.E.

Account Number	Description	Prior Years Actual			Current Year Estimate 12/03	Ensuing Year Approved Budget Appropriation 12/04
		12/00	12/01	12/02		
	REVENUES:					
3930	Other Fund Revenue	40,669	50,160	0	0	0
	OTHER SOURCES:					
3990	Contribution from Other Funds	19,520	25,840	0	0	0
	TOTAL REVENUES & OTHER SOURCES	60,189	76,000	0	0	0
	EXPENDITURES:					
4000	Wah Wah Valley I.C.E. Expense	60,189	75,792	0	0	0
	OTHER USES:					
4090	Budgeted Increase in Fund Bal	0	208	0	0	0
	TOTAL EXPENDITURES & OTHER USES	60,189	76,000	0	0	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

Fiscal Year

DEBT SERVICE FUND - DEBT SERVICE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
REVENUES:						
3910	Bond Issues	0	0	0	0	0
3930	Other Fund Revenues	0	0	50,000	0	50,000
3940	Interest Income	7,112	1,479	5,213	347	5,000
3950	Transfer from General Fund	0	1,520	0	20,000	0
3955	Transfer from Other Funds	32,628	0	0	0	0
3960	Contribution from Surplus	0	0	0	0	0
3970	District Court Lease	77,968	77,968	80,035	80,094	85,000
3971	State Prisoner Contract	763,182	687,266	703,999	689,958	660,000
TOTAL REVENUES		880,890	768,233	839,247	790,399	800,000
3990	Begin Fund Balance	1,291,488	1,630,827	1,748,570	1,878,283	2,203,596
TOTAL AVAILABLE FOR APPROPRIATIONS		2,172,378	2,399,060	2,587,817	2,668,682	3,003,596
EXPENDITURES:						
4010	Payment of Principal	100,000	216,000	256,000	236,000	277,000
4030	Interest on Bonds	440,446	433,390	447,584	226,086	421,500
4040	Bond Collection Charges	1,105	1,100	5,950	3,000	5,500
4090	Contribution to Surplus	0	0	0	0	96,000
TOTAL EXPENDITURES		541,551	650,490	709,534	465,086	800,000
Ending Fund Balance		1,630,827	1,748,570	1,878,283	2,203,596	2,203,596

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

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CAPITAL PROJECT FUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
REVENUES:						
3920	Interest Income	39	0	0	0	0
3930	Other Additions	2,264	0	0	0	0
3940	Sale of Bonds	0	0	0	0	0
3960	Contributions	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		2,303	0	0	0	0
3990	Begin Fund Balance	(2,303)	0	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		0	0	0	0	0
EXPENDITURES:						
4000	Construction Expense	0	0	0	0	0
4030	Transfer to General Fund	0	0	0	0	0
TOTAL EXPENDITURES		0	0	0	0	0
Ending Fund Balance		0	0	0	0	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2004 Through December 31, 2004

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OTHER FUNDS - EQUIP. & BLDG. MAINTENANCE

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/00	12/01	12/02	12/03	12/04
REVENUES:						
3930	Internal Service Fees	233,402	273,075	233,548	0	0
	TOTAL REVENUE	233,402	273,075	233,548	0	0
BEGINNING FUND BALANCE TO BE APPROP						
3990	Contributions and Transfers	0	0	3,500	0	0
	TOTAL AVAILABLE FOR APPROPRIATIONS	233,402	273,075	240,548	0	0
EXPENDITURES:						
4010	Equipment Maintenance	36,538	18,160	9,600	6,883	0
4020	Building Maintenance	127,944	147,722	135,306	111,669	0
4030	Professional Services	25,270	56,661	65,449	88,375	0
4040	Capital Outlay	20,796	33,847	26,563	30,898	0
4090	Approp Increase In Fund Balance	22,854	16,685	3,630	0	0
	TOTAL EXPENDITURES	233,402	273,075	240,548	237,825	0